Signed On 28-Aug-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 2928,15,80,000/-- Apportionment of Approved Budget for the ENERGY,SECRETARIAT DEPARTMENT - Orders - Issued.

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FINANCE (EBS-II-A-C-AHFCS-E) DEPARTMENT

G.O.Rt.No.: 2389

Dated: 28-08-2015

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the ENERGY,SECRETARIAT DEPARTMENT for an amount of Rs.2928,15,80,000/- (Rupees Two Thousand Nine Hundred Twenty Eight Crores Fifteen Lakhs Eighty Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the SecretaryENERGY,SECRETARIAT DEPARTMENT is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Secretary, Energy Department, A.P Secretariat, Hyd.
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::ENE01

DeptName:::ENERGY,SECRETARIAT DEPARTMENT

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	2801-05-800-00-06-330-000-NV	Power Transmission and Distribution Other Expenditure Not Applicable Assistance to Transmission Corporation of A.P. Ltd. for Agricultural and allied Subsidy Subsidies Not Applicable	30,00,00,00,000	10,00,00,00,000	5,00,00,00,000	7,50,00,00,000	7,50,00,00,000
2	2801-05-800-00-10-310-312-NV	Power Transmission and Distribution Other Expenditure Not Applicable Assistance to A.P. Transmission Corporation ltd. Grants-in-Aid Other Grants-in-Aid	12,30,00,00,000	3,07,50,00,000	3,07,50,00,000	3,07,50,00,000	3,07,50,00,000

3	2801-80-800-00-04-310-312-NV	Power General Other Expenditure Not Applicable Assistance to A.P. Power Finance Corproation Grants-in-Aid Other Grants-in-Aid	25,00,000	0	12,50,000	6,25,000	6,25,000
4	2801-80-800-00-05-310-311-NV	Power General Other Expenditure Not Applicable A.P. Electricity Regulatory Commission Grants-in-Aid Grants-in-Aid towards Salaries	2,00,00,000	50,00,000	50,00,000	50,00,000	50,00,000
5	2801-80-800-00-05-310-312-NV	Power General Other Expenditure Not Applicable A.P. Electricity Regulatory Commission Grants-in-Aid Other Grants-in-Aid	1,00,00,000	25,00,000	25,00,000	25,00,000	25,00,000

6	2810-00-800-00-04-310-311-NV	New and Renewable Energy Not Applicable Other Expenditure Not Applicable Development of Other Sources of Energy (NEDCAP) Grants-in-Aid Grants-in-Aid towards Salaries	1,27,60,000	31,90,000	31,90,000	31,90,000	31,90,000
7	3451-00-090-00-11-110-111-NV	Secretariat Economic Services Not Applicable Secretariat Not Applicable Energy Department Domestic Travel Expenses Travelling Allowance	1,50,000	0	75,000	37,500	37,500
8	3451-00-090-00-11-130-131-NV	Secretariat Economic Services Not Applicable Secretariat Not Applicable Energy Department Office Expenses Service Postage, Telegram and Telephone Charges	2,00,000	0	1,00,000	50,000	50,000

9	3451-00-090-00-11-130-132-NV	Secretariat Economic Services Not Applicable Secretariat Not Applicable Energy Department Office Expenses Other Office Expenses	4,00,000	0	2,00,000	1,00,000	1,00,000
10	3451-00-090-00-11-200-000-NV	Secretariat Economic Services Not Applicable Secretariat Not Applicable Energy Department Other Administrative Expenses Not Applicable	60,000	0	30,000	15,000	15,000
11	3451-00-090-00-11-240-000-NV	Secretariat Economic Services Not Applicable Secretariat Not Applicable Energy Department Petrol, Oil and Lubricants Not Applicable	2,00,000	0	1,00,000	50,000	50,000

12	3451-00-090-00-11-300-000-NV	Secretariat Economic Services Not Applicable Secretariat Not Applicable Energy Department Other Contractual Services Not Applicable	9,00,000	0	4,50,000	2,25,000	2,25,000
13	3451-00-090-00-11-510-511-NV	Secretariat Economic Services Not Applicable Secretariat Not Applicable Energy Department Motor Vehicles Maintenance of Office Vehicles	1,00,000	0	50,000	25,000	25,000
14	2810-01-796-11-05-310-312-PV	New and Renewable Energy Bio-Energy Tribal Areas Sub-Plan Normal State Plan Solar Energy Programme Grants-in-Aid Other Grants-in-Aid	40,00,000	0	20,00,000	10,00,000	10,00,000
15	2810-01-800-11-05-310-312-PV	New and Renewable Energy Bio-Energy Other Expenditure Normal State Plan Solar Energy Programme Grants-in-Aid Other Grants-in-Aid	1,60,00,000	0	80,00,000	40,00,000	40,00,000

	Grand Total		42,36,72,70,000	13,08,56,90,000	8,09,79,45,000	10,59,18,17,500	10,59,18,17,500
	Total of qtr2+qtr3 +qtr4						29,28,15,80,000